



North Cumbria  
Clinical Commissioning Group

# Annual Report of NHS North Cumbria Clinical Commissioning Group

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Lay Chair

NHS North Cumbria CCG



The Annual Report for 2017-18 was published in June and is available online at [www.northcumbriaccg.nhs.uk](http://www.northcumbriaccg.nhs.uk)



# Our Vision

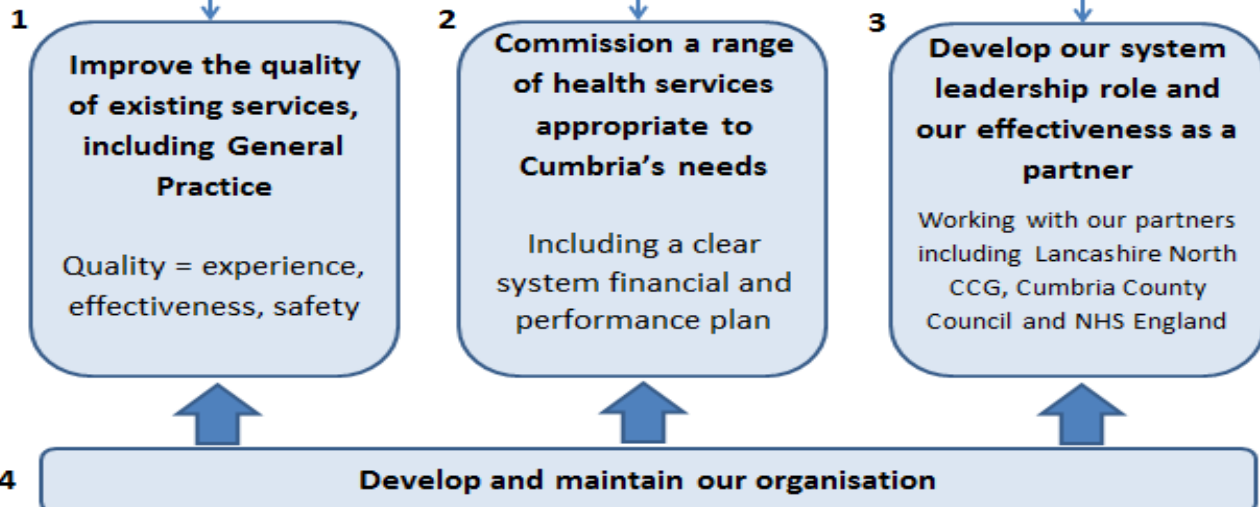
## Our Vision

**Better Health and Best Care** for the people of Cumbria, **Delivered Sustainably**

## Our Purpose

We work to understand health and care needs; we work with local people, communities and partners to improve health, to commission appropriate services and to develop general practice; we monitor the quality of services as provided and foster their improvement; we play our part as a local NHS leader

## Our Four Objectives



# About us

- At the end of March 2018 we had 40 Practices in North Cumbria
- We cover – more or less – the four district authorities of Allerdale, Carlisle, Copeland Eden.
- Budget of around £505m – serving more than 323,000 people
- Commissioning the majority of services to meet our population's health needs – our main providers are:
  - North Cumbria University Hospitals NHS Trust (NCUH)
  - Cumbria Partnership Foundation Trust (CPFT)
  - North West Ambulance Service NHS Trust (NWAS)
  - 40 primary care practices
  - Cumbria Health On Call (CHOC)
  - Tertiary services delivered by our north east partners

# Focus of 2017-18



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- The application to NHS England for pilot status and the system development of our Integrated Health and Care System
- The development of a cross system governance framework and joint decision making committees
- The implementation of the service changes decided following the Healthcare For The Future public consultation
- GP development programme
- Development of co-production and work to develop our co-produced framework and toolkit
- Review of mental health commissioning

# North Cumbria Health and Care System



## **Healthcare For The Future Decisions**

- Maternity and Paediatric services including decision from the Secretary of State on the maternity referral which supported out collaborative approach
- Community Hospital inpatient bed closure and new service offer developed
- Supporting the implementation of the Hyper Acute Stroke Unit
- Developing and supporting the establishment of co-production. Working with our community and collecting the learning to develop training

## **Other commissioning decisions**

- Reviewing how we commission mental health services along with colleagues from NHS Morecambe Bay CCG

# GP Developments 2017/18

- The CCG assumed delegated commissioning responsibilities from NHS England
- A number of GP Forward View (GPFV) initiatives including Extended Access to be in place across North Cumbria from 01 October
- ICC 'transformation' funding for practices working together releasing GP capacity invested across 8 ICCs
- The Quality Improvement Scheme was developed in its second year
- The 'gain share' scheme with practices working in groups to reinvest money in local services was developed in its second year
- International GP recruitment. The CCG working as a first wave pilot site alongside two recruitment agencies.

# Any Questions?



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