

NHS North Cumbria CCG Governing Body	Agenda Item
7 February 2018	7

NHS North Cumbria CCG Strategic Objectives 2018/19

Purpose of the Report							
The purpose of the report is to seek approval of revised organisational objectives for 2018/19 which have been updated to reflect changes within the organisation and wider system.							
Outcome Required:	Approve	X	Ratify		For Discussion		For Information
Assurance Framework Reference: 4, Leadership – The CCG needs to develop and implement robust governance and management arrangements in a safe and sound manner.							

Recommendation(s):
The Governing Body is asked to approve the changes highlighted in Appendix 1.

Executive Summary:
Part of the Organisational Development plan is to ensure that the Objectives, Goals, Initiatives and Metrics (OGIM) process is fit for purpose. A key element of this is to review objectives at all levels. Following discussion with Governing Body members and consideration by the Executive Committee, the Organisational Objectives for 2018/19 have been reviewed and refreshed to ensure that they reflect organisational requirements (Appendix 1).
Directorate and individual objectives will be reviewed and aligned as part of the planning/appraisal process.
Key Issues:
Organisational objectives need to be approved and implemented.
Key Risks:
Given ongoing developments within the local system and progress towards an Accountable Care System approach, the Organisational Objectives may need to be revisited, at a later date.

Implications/Actions for Public and Patient Engagement:

Our purpose includes working with local people, communities and partners to improve health. This is embedded via co-production and other forms of engagement.

Financial Impact on the CCG:

All financial impacts are subject to business planning processes.

Strategic Objective(s) supported by this paper:	Please select (X)
Support quality improvement within existing services including General Practice	X
Commission a range of health services appropriate to Cumbria's Needs	X
Develop our system leadership role and our effectiveness as a partner	X
Improve our organisation and support our staff to excel	X

Impact assessment: (Including Health, Equality, Diversity and Human Rights)	Completed as part of the development of the Organisational Development strategy
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Conflicts of Interest Describe any possible Conflicts of interest associated with this paper, and how they will be managed	No Conflicts of interest have been identified
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Date Report Written	25 January 2018

Appendix 1

Our Vision

Better Health and Best Care for the people of North Cumbria, **Delivered**
Safely and **Sustainably**

Our Purpose

We work to understand health and care needs; we work with local people, communities and partners to improve health, to commission appropriate services and to develop general practice; we monitor the quality of services as provided and foster their improvement; we play our part as a local NHS leader.

Our Four Objectives

