

NHS North Cumbria CCG Governing Body	Agenda Item
5 December 2018	6

Delivery of Mental Health and Learning Disability Services

Purpose of the Report							
This report provides a brief update on the process relating to the potential change in the delivery of Mental Health (including Child and Adolescent Mental Health Services) and Learning Disability Services currently delivered by Cumbria Partnership NHS FT.							
Outcome Required:	Approve		Ratify		For Recommendation		For Information
							X
Assurance Framework Reference:							
As detailed in the Strategic Objectives below.							

Recommendation(s):
The Governing Body are requested to note the progress made regarding the future delivery of Relevant services currently delivered by Cumbria Partnership NHS FT.

Executive Summary:
<p>Key Issues:</p> <p>In January 2018 NHS Morecambe Bay CCG and NHS North Cumbria CCG agreed joint commissioning intentions regarding the future delivery of services within Cumbria Partnership NHS FT. This included the intention that Mental Health and Learning Disability services should be delivered through at least a strong partnership model, or a transfer to, an existing specialist Mental Health Trust for each of North Cumbria and South Cumbria.</p> <p>Subsequently Cumbria Partnership NHS FT have been working jointly with Lancashire Care NHS FT and Northumberland, Tyne and Wear NHS FT to undertake:</p> <ul style="list-style-type: none"> • An initial due diligence exercise • The development of an outline business case • The development of a full business case

- Implementation arrangements

Each of the respective Trust Boards are due to consider the draft outline business case at their respective Boards in late November and early December.

The two CCGs will work together to support the outcome of those Board discussions, and appropriate progression to the next stage of the progress.

The CCGs will review the outline business case through a joint process, including three North Cumbria CCG Governing Body members.

The final approval for any change in the delivery of services will be brought to a future Governing Body meeting, which is likely to be in the early part of 2019.

Key Risks:

The CCG will work closely with partners to ensure:

- Service continuity, including mitigating any risks to the workforce
- Service quality, ensuring that any future arrangements improve quality and service outcomes
- Service value and cost, to ensure that the future delivery of services is within available resources

The CCGs will also ensure appropriate assurance is in place regarding the approach to contracting for these services and any service transfer or change model.

Implications/Actions for Public and Patient Engagement:

There will need to be ongoing public and patient engagement in relation to the future models for service delivery, building on the existing engagement work already undertaken.

Financial Impact on the CCG:

There is a potential financial implication from this process, which will be quantified through the full business case process.

Strategic Objective(s) supported by this paper:	Please select (X)
Support continuous quality improvement within existing services including General Practice	
Commission a range of health services, including an increasing range of integrated services, appropriate to our population's needs	X
Develop our system leadership role (in the context of an integrated health and care system) and our effectiveness as a partner	
Continuously improve our organisation and support our staff to excel	

Impact assessment: (Including Health, Equality, Diversity and Human Rights)	To be included in the full business case.
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Conflicts of Interest Describe any possible Conflicts of interest associated with this paper, and how they will be managed	None identified
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