

|   |                    |
|---|--------------------|
| <b>NHS North Cumbria CCG<br/>Primary Care Commissioning Committee</b> | <b>Agenda Item</b> |
| <b>15 November 2018</b>   | <b>7.4</b>         |

**Gain share 2018/19 – Approval of GP Practice Funding**

|  |         |   |        |  |                |  |                 |
|--|---------|---|--------|--|----------------|--|-----------------|
| <b>Purpose of the Report</b>   |         |   |        |  |                |  |                 |
| <p>The CCG has agreed a “gain-share” arrangement for the past two financial years whereby a proportion of savings from reductions in prescribing and direct access diagnostics costs would be re-invested to pump prime changes in services, in line with “Healthcare for the Future, during 2017/18.</p> <p>The purpose of this report is to seek approval for a similar arrangement for 2018/19 for practices working together within Integrated Care Communities.</p> |         |   |        |  |                |  |                 |
| <b>Outcome Required:</b>   | Approve | x | Ratify |  | For Discussion |  | For Information |
| <b>Assurance Framework Reference:</b>  |         |   |        |  |                |  |                 |
| As detailed in the Strategic Objectives below.   |         |   |        |  |                |  |                 |

|  |
|--|
| <b>Recommendation(s):</b>  |
| <p><b>The Primary Care Committee is asked to:</b></p> <ul style="list-style-type: none"> <li>• Approve the ICC gain-share agreement for 2018/19</li> </ul> |

|   |
|---|
| <b>Executive Summary:</b>   |
| <p><b>Key Issues:</b></p> <p>North Cumbria CCG operated a Gainshare scheme in 2016/17 and 2017/18, with all practices participating within their ICC groupings. The scheme provides funding for ICC practices based on 40% of savings being retained for reinvestment in local priorities (non-recurrent) and 60% being retained by the CCG.</p> <p>In the first year of the scheme nearly £500,000 was reinvested, whilst in the second year no funds will be distributed. Practices have continued to operate on the understanding that the scheme continues and is valued by the ICC GP leads as a significant factor in supporting ICC working and in pump priming needed local developments.</p> |

It is timely to review the scope and the structure of any future scheme from 2019/20 onwards and discussion has begun about this. However the committee is asked to formally support the continuation of the scheme in its current form for 2019/20.

**Key Risks:**

There are clear rules established as to the application of the gain share and guidance has been issued to practices so risk is low. Further mitigation is provided in allowing the funds to be applied over a two-year period to enable optimal application.

**Implications/Actions for Public and Patient Engagement:**

The funds are intended to specifically “pump-prime” new initiatives for the benefit of patients.

**Financial Impact on the CCG:**

No Financial impact in 2018/19.

| <b>Strategic Objective(s) supported by this paper:</b>   | <b>Please select (X)</b> |
|--|--------------------------|
| Support continuous quality improvement within existing services including General Practice   | X                        |
| Commission a range of health services, including an increasing range of integrated services, appropriate to our population’s needs | X                        |
| Develop our system leadership role (in the context of an integrated health and care system) and our effectiveness as a partner     |                          |
| Continuously improve our organisation and support our staff to excel   |                          |

|   |     |
|---|-----|
| <b>Impact assessment:</b><br>(Including Health, Equality, Diversity and Human Rights) | N/A |
|---|-----|

|  |   |
|--|---|
| <b>Conflicts of Interest</b><br>Describe any possible Conflicts of interest associated with this paper, and how they will be managed | Any CCG GP Clinical lead employed at a practice included in the proposal will not take part in the decision making process. |
|--|---|

|                            |  |
|----------------------------|--|
| <b>Lead Director</b>       | Caroline Rea   |
| <b>Presented By</b>        | David Rogers   |
| <b>Contact Details</b>     | <a href="mailto:david.rogers@northcumbriaccg.nhs.uk">david.rogers@northcumbriaccg.nhs.uk</a> |
| <b>Date Report Written</b> | 8 November 2018  |